



Budget vs. Actual
FY 2015 - 2016

Revenue	Budgeted	Actual	Over/Short
<i>General Fund:</i>			
Sales Tax	\$10,596,050.00	\$10,493,045.00	(103,005.00)
Use Tax	\$1,317,635.00	\$1,036,085.00	(281,550.00)
Cigarette/Tobacco Tax	\$232,070.00	\$256,497.00	24,427.00
Gasoline Excise Tax	\$46,050.00	\$47,732.00	1,682.00
<i>Hotel/Motel Tax Fund:</i>			
Hotel/Motel Tax	\$345,000.00	\$386,958.00	41,958.00
	\$12,536,805.00	\$12,220,317.00	(\$316,488.00)