

Minutes



Yukon City Council Minutes July 18, 2006

The Yukon City Council met in regular session on July 18, 2006, at 7:30 p.m. in the Council Chambers of the Centennial Building, 12 South Fifth.

The invocation was given by Tim Deerhammer, Resurrection Lutheran Church.

The flag salute was given in unison.

ROLL CALL: (Present) Bob Bradway, Mayor
 Earline Smaistrila, Vice Mayor
 Dewayne Maxey, Council Member
 Council Member
(Absent) Ward Larson, Council Member

John Alberts,

OTHERS PRESENT:

Jim Crosby, City Manager
Pat Hargis, City Clerk
Tammy Kretchmar, City Manager's office
Mike Segler, City Attorney
Robbie Williams, City Engineer
J. R. Reed, Public Works Director
Mitch Hort, Community Development Director
Tim Rundel, Personnel and Safety Director
Frosty Peak, Project Manager
Jan Scott, Parks and Recreation Director
Jeff Lara, Fire Chief
Tony Lum, Property Maintenance



Presentations and Proclamations

Presentation of "2006 Outstanding Event of the Year" award for Festival of the Child

Mayor Bradway advised the City of Yukon's Festival of the Child event was named the "2006 Outstanding Event of the Year" by Frontier Country. A plaque was presented to Joanne Oltmanns, originator of the Festival of the Child. Ms. Oltmanns stated this was the 10th year for this festival and they had a great turn-out, despite the rain.



Visitors

Rick Sumner, 4161 North Gregory Road, stated at Highway 66 and Gregory Road, in the area the city recently annexed, there is a company, CIP, that is causing a bad dust problem. Mr. Sumner said the dust hangs in the air all morning and early afternoon, making it difficult to see in this vicinity. He advised there has already been one accident in this area and he is concerned that when school starts and the kids are going to the Vo-Tech, this will be an even more dangerous area.

Mayor Bradway asked how long the dirt mining has been going on.

Mr. Sumner stated about a year. He advised he called the Mining Commission and they had CIP water the road, but they haven't continued doing so. Mr. Sumner said this is only a quarter-mile strip, but it "looks like

an accident waiting to happen.”

Vice Mayor Alberts asked if the watering stopped the dust.

Mr. Sumner said it helped quite a bit, until about 9:30 a.m., after the trucks come through and dry it out again. Mr. Sumner stated it's not just the concern of an accident, but also of having to breathe the dust all day.

Donna Padden advised she lives in this area and it's so dusty you can't see. She stated she can't go outside when the dust is blowing because she cannot breathe. Ms. Padden said she is constantly having to change her vents and the dust is always in her house. She also stated it was stressful for her trying to breathe when she does have to go outside.

Mayor Bradway said that the Council will have to decide if CPI is in violation of the law. He advised the City will send someone to check this out.

Mr. Sumner said in the '70s, the City wasn't going to take n any more mining companies and he wonders why they did now. He further stated this area was only annexed about a year ago. Mr. Sumner stated originally the company was only going to do a little bit of mining, but for about the last year, they have been mining full time.

Mayor Bradway said that half of the road in question belongs to Oklahoma City and we have to get Oklahoma City to agree with us to pave this road, but we will work on rectifying the situation.

(Recess as Yukon City Council and Reconvene as Yukon Municipal Authority)

1A. YMA Consent Docket

This item is placed on the agenda so the Yukon Municipal Authority, by unanimous consent, can designate those routine items they wish to be approved by one motion.

If one item does not meet with the approval of all Authority Members, that item will be heard in regular order.

The City Manager recommends a motion to approve:

- A) The minutes of the regular meeting of July 5, 2006
- B) Payment of claims in the amount of \$23,427.42

The motion to approve the YMA Consent Docket, consisting of the minutes of the regular meeting of July 5, 2006, and payment of claims in the amount of \$23,427.42, was made by Trustee Maxey, with Trustee Smaistrila seconding the motion.

The vote:

AYES: Smaistrila, Maxey, Alberts, Bradway

NAYS: None

VOTE: 4-0

MOTION CARRIED

(Recess as YMA and Reconvene as Yukon City Council)

1. Consent Docket

This item Is placed on the agenda so the City Council, by unanimous consent, can designate those routine items they wish to be approved by one motion. If one item does not meet with the approval of all Council Members, that item will be heard in regular order.

The City Manager recommends a motion that will approve:

- A) The minutes of the regular meeting of July 5, 2006
- B) Payment of salary and material claims in the amount of \$242,098.05
- C) Appointing Ken Smith to the Park Board as the member for Ward II (term until 6-2010)

D) Accepting DEQ Permit No. SL000009060411 for the construction of 510 linear feet of twelve inch gravity sewer line and all appurtenances to serve the Westport area, City of Yukon, Canadian County, Oklahoma

E) Accepting DEQ Permit No. WL000009060175 for the construction of 1,360 liner feet of twelve inch water line, 50 linear feet of eight inch PVC water line, and all appurtenances to serve the West End Pointe Addition, Phase 2, Canadian County, Oklahoma

F) Entering into an Interlocal Governmental Cooperation Agreement between the City of Yukon, Oklahoma, and the City of Piedmont, Oklahoma for the City of Yukon to provide after hours dispatch services for the City of Piedmont

G) Entering into an Interlocal Governmental Cooperation Agreement between the City of Yukon, Oklahoma, and the City of Piedmont, Oklahoma, for the use of the City of Yukon's jail facility

H) The acceptance of the Construction Bonds for Alva Roofing Company for the Roof Replacement project at the Council Chambers Building

I) Setting the date for the next regular Council meeting for Tuesday, August 1, 2006, 7:30 p.m., in the Council Chambers of the Centennial Building, 12 South Fifth

Council Member Smaistrla made a motion to approve the Consent Docket, consisting of the approval of the minutes of July 5, 2006; payment of salary and material claims in the amount of \$242,098.05; appointing Ken Smith to the Park Board as the member for Ward II (term until 6-2010); accepting DEQ Permit No. SL000009060411 for the construction of 510 linear feet of twelve inch gravity sewer line and all appurtenances to serve the Westport area, City of Yukon, Canadian County, Oklahoma; accepting DEQ Permit No. WL000009060175 for the construction of 1,360 liner feet of twelve inch water line, 50 linear feet of eight inch PVC water line, and all appurtenances to serve the West End Pointe Addition, Phase 2, Canadian County, Oklahoma; entering into an Interlocal Governmental Cooperation Agreement between the City of Yukon, Oklahoma, and the City of Piedmont, Oklahoma for the City of Yukon to provide after hours dispatch services for the City of Piedmont; entering into an Interlocal Governmental Cooperation Agreement between the City of Yukon, Oklahoma, and the City of Piedmont, Oklahoma, for the use of the City of Yukon's jail facility; the acceptance of the Construction Bonds for Alva Roofing Company for the Roof Replacement project at the Council Chambers Building; and setting the date for the next regular Council meeting for Tuesday, August 1, 2006, 7:30 p.m. in the Council Chambers of the Centennial Building, 12 South Fifth Street. Council Member Maxey made the second to the motion.

The vote:

AYES: Alberts, Bradway, Maxey, Smaistrla

NAYS: None

VOTE: 4-0

MOTION CARRIED

2. Report of Boards, Commissions and City Officials

3. Consider approving the emergency repair of a 12" water line at the Ranchwood Nursing Home and authorizing Brewer Construction Company to make such repairs in an amount not to exceed \$15,219.06

A motion to approve the emergency repair of a 12" water line at the Ranchwood Nursing Home and authorizing Brewer Construction Company to make such repairs in an amount not to exceed \$15,219.06 was made by Council Member Maxey. The second to the motion was made by Council Member Smaistrla.

The vote:

AYES: Maxey, Alberts, Smaistrla, Bradway

NAYS: None

VOTE: 4-0

MOTION CARRIED

4. Consider accepting and approving the audit report for the Year Ending June 30, 2005

The motion to accept and approve the audit report for the year ending June 30, 2005, was made by Council Member Smaistrla and seconded by Council Member Maxey.

The vote:

AYES: Bradway, Alberts, Maxey, Smaistrla

NAYS: None

VOTE: 4-0

MOTION CARRIED

5. Consider approving Resolution No. 2006-07, a resolution of the City of Yukon, Oklahoma, amending the 2005-06 budget to accommodate capital equipment purchases and unprojected expenditures

The motion to approve Resolution No. 2006-07, a resolution of the City of Yukon, Oklahoma, amending the 2005-06 budget to accommodate capital equipment purchases and unprojected expenditures, was made by Council Member Maxey. The second to the motion was made by Council Member Smaistrla.

The City Manager advised this is an adjustment we must make every year to bring our budget into compliance with unforeseen expenditures.

The resolution read:

RESOLUTION NO. 2006-07

A RESOLUTION OF THE CITY OF YUKON, OKLAHOMA, TO AMEND THE 2005-2006 BUDGET TO ACCOMMODATE CAPITAL EQUIPMENT PURCHASES AND UNPROJECTED EXPENDITURES.

WHEREAS, it is deemed necessary to increase the General Fund, Water and Sewer Enterprise Fund and the Sanitation Enterprise Fund of the City of Yukon to allow certain capital equipment purchases and allocate funds to meet unprojected, unexpected expenditures, and

WHEREAS, the General Fund budget should be amended as shown:

GENERAL FUND

Expenditures

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Legislative				
501-114	Travel	\$10,000.00	\$ <5,975.00 >	\$4,025.00
501-216	Election Expenses	8,500.00	<4,110.00 >	4,390.00
501-354	Assoc. Memberships	73,000.00	<22,060.00 >	50,940.00
501-403	Building	40,000.00	<40,000.00 >	0
501-433	Computer Purchase/Upgr.	25,000.00	<6,615.00 >	18,385.00
501-503	Support of Organizations	206,152.00	6,940.00	213,092.00
501-504	Contractual Agreements	157,256.00	10,280.00	167,536.00
501-606	Transfer to W & S	0	410,000.00	410,000.00
	Net Increase/ <Decrease >		\$ 348,460.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Finance				
502-101	Regular Employees	\$ 258,446.00	\$ 25,895.00	\$ 248,341.00
502-112	Employee Retirement	49,002.00	11,125.00	60,127.00
502-201	Office Supplies	3,000.00	<1,800.00 >	1,200.00

502-208	Publications & Periodicals	300.00	<260.00>	40.00
502-349	Printing	3,000.00	<1,190.00>	1,810.00
502-346	Training (Off-site)	400.00	<400.00>	0.00
502-369	Computer, Printer, etc.	1,500.00	<1,350.00>	150.00
502-432	Computer Software	1,000.00	<1,000.00>	0.00
502-433	Computer Purchase/Upgr.	1,500.00	<1,000.00>	500.00
	Net Increase/<Decrease>		\$ 30,020.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Park Maintenance				
503-101	Reg. Employees	\$ 253,106.00	\$ <19,350.00>	\$233,756.00
503-102	Extra Help	60,000.00	24,800.00	84,800.00
503-103	Overtime	17,000.00	4,475.00	21,475.00
503-112	Employee Retirement	47,443.00	11,000.00	58,443.00
503-205	Nondurable Supplies	2,000.00	<100.00>	1,900.00
503-207	Chemicals	9,500.00	<100.00>	9,400.00
503-210	Landscaping Supplies	1,500.00	<700.00>	800.00
503-218	Protective Clothing/Safety	2,000.00	<500.00>	1,500.00
503-223	Welding	3,000.00	<600.00>	2,400.00
503-306	Sidewalks, Steps, Curbs	500.00	<325.00>	175.00
503-313	Recreations Structures	2,500.00	<500.00>	2,000.00
503-322	Playgrounds/Swimming Pool	3,000.00	<2,500.00>	500.00
503-342	Automobile Insurance	14,000.00	<4,000.00>	10,000.00
503-370	Telephone/Pager Repair	150.00	<150.00>	0.00
503-376	Licensing	1,000.00	<750.00>	250.00
503-377	Licenses	300.00	<200.00>	100.00
503-423	Motor Vehicles	41,250.00	<1,900.00>	39,350.00
	Net Increase/<Decrease>		\$ 8,600.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Engineering				
504-348	Consultant Fees	\$ 75,000.00	\$ 19,050.00	\$ 94,050.00
	Net Increase/<Decrease>		\$ 19,050.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Fire				
505-103	Overtime	\$ 110,000.00	\$ 27,320.00	\$ 137,320.00
505-201	Office Supplies	1,700.00	<100.00>	1,600.00

505-206	Building Maintenance	3,000.00	<300.00>	2,700.00
505-208	Publications & Periodicals	1,000.00	<100.00>	900.00
505-213	Food Supplies	900.00	<200.00>	700.00
505-218	Protective Clothing/Safety	17,000.00	<4,900.00>	12,100.00
505-220	Medical Supplies	3,500.00	<200.00>	3,300.00
505-318	Motor Vehicle/Small Equipment	0.00	1,370.00	1,370.00
505-321	Air Conditioning & Heating	500.00	<500.00>	0.00
505-342	Automobile Ins.	25,000.00	<5,000.00>	20,000.00
505-356	Training (Off-site)	4,500.00	<520.00>	3,980.00
505-421	Machinery, Tools, Misc.	3,000.00	1,215.00	4,215.00
	Net Increase/<Decrease>		\$ 18,085.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Municipal Court				
506-102	Part-time Employees	\$ 9,360.00	\$ 5,765.00	\$ 15,125.00
506-201	Office Supplies	1,500.00	<470.00>	1,030.00
506-302	Buildings	300.00	<250.00>	50.00
506-315	Office Equip. & Furnishings	350.00	<225.00>	125.00
506-348	Consultant	63,000.00	<3,175.00>	59,825.00
506-349	Printing	800.00	<375.00>	425.00
506-354	Assoc. Memberships	1,000.00	<685.00>	315.00
506-357	Collection Services	12,000.00	<4,025.00>	7,975.00
506-365	Maintenance Agreements	8,500.00	<5,140.00>	3,360.00
506-369	Computer/Printer, Etc.	800.00	<700.00>	100.00
506-420	Furn. Fix, Office Equip.	4,000.00	<150.00>	3,850.00
506-422	Instruments & electronics	800.00	<800.00>	0.00
506-432	Computer Software	400.00	<400.00>	0.00
	Net Increase/<Decrease>		\$ <10,603.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Community Development				
507-101	Regular Employees	\$240,820.00	\$ <71,890.00>	\$168,930.00
507-201	Office Supplies	2,500.00	<900.00>	1,600.00
507-208	Publications & Periodicals	2,000.00	<875.00>	1,125.00
507-215	Merchandise for Resale	2,000.00	<800.00>	1,200.00

507-218	Protective Clothing/Safety	1,000.00	<575.00>	425.00
507-221	Public Educations Supplies	500.00	<500.00>	0.00
507-302	Buildings	3,000.00	<1,650.00>	1,350.00
507-315	Office Equipment & Furnishings	300.00	<300.00>	0.00
507-317	Durable Tools	250.00	<150.00>	100.00
507-342	Automobile Ins.	7,200.00	<1,400.00>	5,800.00
507-349	Printing	4,000.00	<325.00>	3,675.00
507-354	Assoc. Memberships	2,000.00	<900.00>	1,100.00
507-356	Training	3,000.00	<2,800.00>	200.00
507-361	Refunds	500.00	<440.00>	60.00
507-365	Maintenance Agreements	3,000.00	<3,000.00>	0.00
507-377	Licenses	500.00	<400.00>	100.00
507-420	Furn. Fix, Office Equipment	1,000.00	<400.00>	600.00
507-422	Instruments & Electronics	1,000.00	<1,000.00>	0.00
507-433	Computer Purchase/Upgr	1,000.00	<700.00>	300.00
	Net Increase/<Decrease>		\$ <89,005.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Library				
508-101	Regular Employees	\$217,784.00	\$ <4,800.00>	\$212,984.00
508-343	Fire Insurance	4,800.00	1,900.00	6,700.00
	Net Increase/<Decrease>		<2,900.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Administration				
509-101	Regular Employees	\$261,964.00	\$ 33,225.00	\$295,189.00
509-112	Employee Retirement	62,930.00	11,000.00	73,930.00
509-201	Office Supplies	1,900.00	<865.00>	1,035.00
509-342	Automobile Insurance	1,200.00	<250.00>	950.00
509-349	Printing	500.00	<500.00>	0.00
509-354	Assoc. Memberships/Conf	3,500.00	<450.00>	3,050.00
509-356	Training (Off-site)	500.00	<500.00>	0.00
509-369	Computer, Printer, Etc.	1,500.00	<1,500.00>	0.00
509-432	Computer Software	500.00	<450.00>	50.00
	Net Increase/<Decrease>		\$ 39,710.00	

ACCOUNT	ORIGINAL	INCREASE	REVISED
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ACCOUNT	DESCRIPTION	BUDGET	<DECREASE>	BUDGET
Park & Recreation				
510-101	Regular Employees	\$416,022.00	\$ <8,290.00>	\$407,732.00
510-201	Office Supplies	2,500.00	<400.00>	2,100.00
510-210	Landscaping Supplies	10,000.00	<1,000.00>	9,000.00
510-213	Food Supplies	500.00	<200.00>	300.00
510-220	Medical Supplies	100.00	<80.00>	20.00
510-221	Public Education Supplies	5,000.00	<200.00>	4,800.00
510-322	Playgrounds/Swimming Pool	5,900.00	<3,700.00>	2,200.00
510-349	Printing	500.00	<245.00>	255.00
510-361	Refunds	1,350.00	<750.00>	600.00
510-365	Maintenance Agreements	1,500.00	<250.00>	1,250.00
510-380	Park & Rec Activities/Programs	25,000.00	<3,200.00>	21,800.00
510-404	Building Improvements	15,350.00	<1,100.00>	14,250.00
510-420	Furniture Fixtures	6,000.00	1,125.00	7,125.00
	Net Increase/<Decrease>		\$ <18,290.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Police				
511-101	Regular Employees	\$2,336,654.00	\$ <154,680.00>	\$2,181,474.00
511-101-SRO	Regular Emp-SRO Grant	0.00	46,250.00	46,250.00
511-101-SRR	Regular Emp-SRO Grant	0.00	<97,074.00>	<97,074.00>
511-103	Overtime	71,000.00	<16,000.00>	55,000.00
511-101-HO4	Regular Emp-Hwy Safety	0.00	3,625.00	3,625.00
511-101-HR4	Regular Emp-Hwy Safety	0.00	<6,280.00>	<6,280.00>
511-110	Unemployment Ins.	13,835.00	<7,600.00>	6,235.00
511-113	FICA	180,569.00	<12,150.00>	168,419.00
511-120	Tuition Reimbursement	15,000.00	<225.00>	14,775.00
511-201	Office Supplies	2,000.00	<410.00>	1,590.00
511-202	Duplication/Computer Supplies	3,500.00	<220.00>	3,280.00
511-205	Nondurable Supplies	1,300.00	<200.00>	1,100.00
511-206	Building Maintenance Supplies	600.00	<505.00>	95.00
511-208	Publications & Periodicals	300.00	<70.00>	230.00
511-212	Animal Food	350.00	<220.00>	130.00
511-213	Food Supplies	700.00	<345.00>	355.00
511-214	Investigative/Illus Supplies	2,000.00	<665.00>	1,335.00
511-217	Meals for Prisoners	4,500.00	<1,125.00>	3,375.00
511-218	Protective Clothing	6,450.00	<5,350.00>	1,100.00
511-220	Medical Supplies	1,500.00	<975.00>	525.00
511-222	Record Supplies	800.00	<450.00>	350.00
511-302	Buildings	2,000.00	<460.00>	1,540.00
511-321	Air Conditioning &			

	Heating	700.00	<590.00>	110.00
511-341	Telephone, Teletype, Pager	7,900.00	<650.00>	7,250.00
511-342	Automobile Insurance	48,000.00	<8,400.00>	39,600.00
511-346	Rentals & Leases	17,485.00	<5,300.00>	12,185.00
511-365	Maintenance Agreements	21,195.00	<1,730.00>	19,465.00
511-420	Furn. Fix, Office Equipment	550.00	<215.00>	335.00
511-422	Instruments & Electronics	29,595.00	<7,835.00>	21,760.00
	Net Increase/<Decrease>		\$<279,849.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Property Maintenance				
512-112	Employee Retirement	\$39,657.00	\$7,325.00	\$ 43,982.00
512-205	Nondurable Supplies	9,500.00	<2,675.00>	6,825.00
512-206	Building Maintenance Supplies	15,000.00	<1,825.00>	13,175.00
512-213	Food Supplies	100.00	<100.00>	0.00
512-218	Protective Clothing	1,700.00	<360.00>	1,340.00
512-223	Welding Supplies	2,000.00	<1,160.00>	840.00
512-350	Electrical Power	319,912.00	29,825.00	349,737.00
512-351	Natural Gas	78,367.00	1275.00	79,642.00
512-421	Machinery, Tools, Misc.	32,493.00	<1,375.00>	31,118.00
	Net Increase/<Decrease>		\$ 27,930.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Pools				
513-102	Extra Help	\$ 47,235.00	\$ 9,700.00	\$ 56,935.00
513-113	FICA (Social Security)	3,613.00	500.00	4,113.00
513-210	Landscaping Supplies	800.00	<380.00>	420.00
513-213	Food Supplies	5,500.00	<280.00>	5,220.00
513-356	Training (Off-site)	800.00	<800.00>	0.00
	Net Increase/<Decrease>		\$ 8,740.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Robertson Activity Center				
514-101	Regular Employees	\$ 25,924.00	\$ <5,900.00>	\$ 20,024.00
514-213	Food Supplies	158,000.00	1,560.00	159,560.00
514-365	Rental and Leases	600.00	<600.00>	0.00
514-380	Activities/Programs	6,000.00	<3,700.00>	2,300.00
514-433	Computer Purchase/ Upgrades	0.00	1,165.00	1,165.00
	Net Increase/<Decrease>		\$ <7,475.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Fleet Maintenance				
516-101	Regular Employees	\$183,353.00	\$ 13,825.00	\$ 197,178.00
516-102	Extra Help	40,000.00	<10,350.00>	29,650.00
516-103	Overtime	7,000.00	5,000.00	12,000.00
516-112	Employee Retirement	34,742.00	11,170.00	45,912.00
516-204	Fuel, Oil & Lubric.	125,777.00	20,975.00	146,752.00
516-302	Buildings	50,000.00	<165.00>	49,835.00
516-318	Motor Vehicle Parts	80,000.00	<10,675.00>	69,325.00
	Net Increase/<Decrease>		\$ 29,780.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Personnel/Safety				
517-101	Regular Employees	\$111,278.00	\$ 20,650.00	\$131,928.00
517-112	Employee Retirement	20,862.00	5,750.00	26,612.00
517-201	Office Supplies	2,000.00	<525.00>	1,475.00
517-208	Publications & Periodicals	1,000.00	85.00	1,085.00
517-211	Training Supplies	1,000.00	<525.00>	475.00
517-220	Medical Supplies	500.00	<500.00>	0.00
517-347	Special Services	8,000.00	<1,400.00>	6,600.00
517-356	Training (Off-site)	500.00	<500.00>	0.00
517-369	Computer/Printer, etc.	500.00	<250.00>	250.00
	Net Increase/<Decrease>		\$ 22,785.00	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Personnel/Safety				
518-112	Employee Retirement	\$ 13,174.00	\$ 3,100.00	\$16,274.00
518-201	Office Supplies	200.00	<200.00>	0.00
518-205	Nondurable Supplies	400.00	<100.00>	300.00
518-206	Building Maintenance Supplies	600.00	<300.00>	300.00
518-212	Animal Foods	300.00	<300.00>	0.00
518-213	Food Supplies	200.00	<150.00>	50.00
518-218	Protective Clothing	600.00	<200.00>	400.00
518-220	Medical Supplies	150.00	<50.00>	100.00
518-358	Medical Supplies	4,500.00	<1,025.00>	3,475.00
518-422	Instruments & Electronics	1,460.00	<700.00>	760.00
518-532	Computer Software	1,500.00	<1,500.00>	0.00
	Net Increase/<Decrease>			

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Streets				
519-101	Regular Employees	\$307,267.00	<5,650.00>	301,617.00

519-205	Nondurable Supplies	2,500.00	<200.00>	2,300.00
519-206	Building Maint Supplies	700.00	<500.00>	200.00
519-207	Chemicals	9,500.00	<2,800.00>	6,700.00
519-208	Publications & Periodicals	150.00	<150.00>	0.00
519-218	Protective Clothing	3,200.00	<1,875.00>	1,325.00
519-220	Medical Supplies	250.00	<175.00>	75.00
519-223	Welding Supplies	3,000.00	<250.00>	2,750.00
519-302	Buildings	1,000.00	<1,000.00>	0.00
519-303	Bridges/Culverts	6,000.00	<5,800.00>	200.00
519-309	Streets, Alleys & Roadways	25,000.00	<12,350.00>	12,650.00
519-310	Parking Areas	2,000.00	<2,000.00>	0.00
519-311	Street Signs/Traffic Lights	22,000.00	<8,725.00>	13,275.00
519-320	Signal Systems	10,000.00	<7,500.00>	2,500.00
519-342	Automobile Insurance	38,000.00	<13,925.00>	24,075.00
519-407	Sidewalks, Steps, Curbs	1,000.00	<1,000.00>	0.00
519-408	Storm Sewer Repairs	500.00	<500.00>	0.00
519-421	Machinery Tools Misc.	15,797.00	<1,475.00>	14,322.00
519-429	Signs & Markers	2,500.00	<1,700.00>	800.00
	Net Increase/<Decrease>		\$ <67,757.00>	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE <DECREASE>	REVISED BUDGET
Insurance				
522-108	Employee Group Ins.	\$1,235,270.00	\$<76,011.00>	\$1,159,259.00
	Net Increase/<Decrease>		\$<76,011.00>	
Total Increase Increase/<Decrease> in Expenditures				0.00

WHEREAS, there are ample funds in the General Fund to accommodate the above expenditures, and

WHEREAS, the Water and Sewer Enterprise Fund budget should be amended as follows:

WHEREAS, there are ample funds in the Water and Sewer Enterprise Fund to accommodate the above expenditures, and

WHEREAS, the Sanitation Enterprise Fund budget should be amended as follows:

WHEREAS, there are ample funds in the Sanitation Enterprise Fund to accommodate the above expenditures.

THEREFORE, be it resolved by the City Council of the City of Yukon, Oklahoma:

SECTION 1: The City Manager is hereby authorized to change those accounts specifically set forth above by transferring funds from within the General Fund.

SECTION 2: The City Manager is hereby authorized to change those accounts specifically set forth above by transferring funds from within the Water and Sewer Enterprise Fund.

SECTION 3: The City Manager is hereby authorized to change these accounts specifically set forth above by transferring funds from within the Sanitation Enterprise Fund.

The vote on the motion:

AYES: Alberts, Smaistrila, Bradway, Maxey

NAYS: None

VOTE: 4-0

MOTION CARRIED

6. Consider approving Resolution No. 2006-08, a resolution of the Council of the City of Yukon, Oklahoma, establishing the Nine-One-One Emergency Telephone Fee Rate for Calendar Year 2007

Council Member Smaistrila made a motion to approve Resolution No. 2006-08, a resolution of the Council of the City of Yukon, Oklahoma, establishing the Nine-One-One Emergency Telephone Fee Rate for Calendar Year 2007. The second was made by Council Member Maxey.

The vote:

AYES: Bradway, Maxey, Smaistrila, Alberts

NAYS: None

VOTE: 4-0

MOTION CARRIED

7. Consider approving Triad Design Group as the on-demand engineering firm for State and /or Federal Aid Projects

A motion to approve Triad Design Group as the on-demand engineering firm for State and /or Federal Aid Projects was made by Council Member Maxey, with the second being made by Council Member Smaistrila.

The vote:

AYES: Maxey, Bradway, Alberts, Smaistrila

NAYS: None

VOTE: 4-0

MOTION CARRIED

8. Consider accepting the 2005 Waste Transfer Station Replacement Project as completed and placing all warranties and insurances into effect

Council Member Maxey made a motion to accept the 2005 Waste Transfer Station Replacement Project as completed and to place all warranties and insurances into effect. The second to the motion was made by Council Member Smaistrila.

The vote:

AYES: Smaistrila, Bradway, Maxey, Alberts

NAYS: None

VOTE: 4-0

MOTION CARRIED

9. Consider declaring the resident at 617 Woodlawn in violation of Section 66-7 of the City Code (storage and parking in residential districts) and authorize the Police Department to ticket the resident (resident was given 120 days to abate issue at the 10-18-05 Council meeting)

The motion to declare the resident at 617 Woodlawn in violation of Section 66-7 of the City Code (storage and parking in residential districts) and authorizing the Police Department to ticket the resident (resident was given 120 days to abate issue at the 10-18-05 Council meeting) was made by Council Member Maxey. Council Member Smaistrila seconded the motion.

The City Manager stated that the individual advised Council that he had roof damage and asked permission to move a trailer onto his driveway to live in while repairs were being done. Council at that time gave him 120 days to complete the work, and it has now been over 270 days and he still has not moved the trailer.

Kevin and Kasey Brady, owners of 617 Woodlawn, advised they have had to sue to get this problem resolved and when they approached Council in the beginning, they thought 120 days would be sufficient time. Mr. Brady explained several problems they have experienced with their attorney, timing for repairs, etc. He advised there is a hearing this coming Friday and they hope to have a settlement amount then.

After discussion, Vice Mayor Alberts asked Council Member Maxey if he would amend his motion to reflect an additional 30 days for the Bradys to remedy this problem.

Council Member Maxey withdrew his original motion and made a motion to give a 30 day extension to the residents at 617 Woodlawn, and on the 31st day, if the problem has not been abated, they will be found in violation of Section 66-7 of the City Code (storage and parking in residential districts) and authorized the Police Department to ticket the resident. Council Member Smaistrla seconded the amended motion.

The vote:

AYES: Maxey, Alberts, Smaistrla, Bradway

NAYS: None

VOTE: 4-0

MOTION CARRIED

10. Consider a public hearing to determine whether the following properties should be declared detrimental to the health, benefit and welfare of the public and community and direct staff to take appropriate action to abate same

LOCATION	OWNER	VIOLATION
2516 Sequoia Park Drive	Roles/Swanson	Trash, Grass, Weeds
800 Woodlawn Drive	Bedell/Townzen	Nuisance Vehicle
1717 Greenway Avenue	Jackson	Trash, Grass, Weeds
1700 Ridgeway	Champion	Trash, Grass, Weeds
306 Yukon Avenue	Rea/Bank of America	Trash, Grass, Weeds

Pictures of the property at 306 Yukon Avenue, the only one to be considered, were shown to Council by Community Development Director Mitch Hort. After review, Council Member Maxey made a motion to declare the property at 306 Yukon Avenue as detrimental to the health, benefit and welfare of the public and community and directed staff to take appropriate action to abate same. The second to the motion was made by Council Member Smaistrla.

The vote:

AYES: Bradway, Maxey, Alberts, Smaistrla

NAYS: None

VOTE: 5-0

MOTION CARRIED

11. New Business

12. Council Discussion

Vice Mayor Alberts reported the Council had met with a group of senior citizens tonight and he is optimistic problems will be addressed at the center and everything will be taken care of.

Council Member Smaistrla announced she has a beautiful new great-granddaughter, Faith Dawn, that was born on June 30th.

13. Adjournment

Bob Bradway, Mayor

Patricia G. Hargis, City Clerk