

**From:** Grayson Bottom

**Sent:** Friday, September 28, 2012 2:08 PM

**To:** Gary Cooper; alberts239; Ken Smith; Michael McEachern (mmceachern1@cox.net); Rick Opitz; thegrbas@cox.net

**Subject:** City Council Update

We have a several action items for your consideration at our next meeting. Under the YMA agenda we have one action item. You are being asked to consider replacing a chopper pump at the Waste Water Treatment Plant. The cost of the purchase and labor to replace the pump is \$42,957 to be paid from the Capitol Improvement Fund. I am continually amazed at what goes down a manhole. Without the chopper pump operating properly we must continually clean the bar screens.

We have seven action items for your consideration under the City Council agenda. The first is to allow us to purchase two Bobcat utility vehicles. These are budgeted items and are a continuation of our master lease purchase program that we began last year. We need these items to better maintain the parks without using pickups that ware out the grass. Using pickups causes rutting that leads to erosion and drainage issues that leads to, that leads to, that leads to. . . . The two Bobcats will have turf tires and will cost \$25,379.66 combined.

The next action item is to consider and expenditure of funds in the amount not to exceed \$42,500 to refurbish what is now Fire Station 2. This work has been planned and budgeted for after completion of the new fire station. We will paint inside and out, replace the drop-in ceiling, replace the floor covering, refurbish the kitchen cabinets, and purchase some new chairs.

The next action item is to consider an expenditure of funds for restriping 2.5 miles of streets at a cost of \$63,800. This will include all crosswalks, stop bars, solid center and outside lane boundaries, and dashed lane lines. All of this will be done in accordance to the new ODOT standards.

The fourth and final expenditure request is to replace the wooden bridge that is covered with asphalt located 1/8 mile north of Wagner Rd. on Yukon Parkway. The east side of the bridge has failed. We are proposing to start rebuilding on Wednesday morning utilizing a concrete structure. We are asking for an approval not to exceed \$60,000 including a contingency.

The final three action items are the three utility rate ordinances laid over from our last meeting. (I clicked the wrong button and sent this before I was finished)

I am sensitive to the fact that we are asking to spend over \$200,000 at Tuesday night's meeting. I think if you take a good look at what is needed you will agree we need the improvements. Please let me know of your concerns.



Grayson Bottom, City Manager

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