

From: Grayson Bottom

Sent: Friday, August 28, 2015 2:41 PM

To: Gary Cooper; Tammy Kretchmar DeSpain; Donna Yanda; Earline Smaistrila; John Alberts; Michael McEachern; Richard Russell

Subject: City Council Update

We have a much shorter agenda this coming Tuesday. We will start the evening with a Study Session. As usual, we will have our meal in the Conference Room. We will then move into the Council Chambers where we will be addressed by representatives of Spanish Cove concerning an expansion project they wish to undertake. You will not be asked to vote on this issue until the first meeting in October (Tuesday October 6th).

We have four action items for your consideration all under the City Council Agenda. The first action item is your consideration of an expenditure of funds in the amount of \$36,947.00 to replace the pumps, motors, valves and check valves for the Parkland Lift Station located at 2506 Big Horn Canyon. This rehab will be paid from the Treatment and Supply Budget.

The second action item is to approve an expenditure of funds in the amount of \$173,123.00 to complete a trail segment, sidewalk, and lighting in Chisholm Trail Park. The total project cost is \$190,915.00. The Oklahoma Department of Tourism and Recreation's Recreational Trails Program grant funding is \$151,932.00 with another \$26,766.00 in cash contribution from the City as well as \$12,217.00 in "in-kind" contribution. As designed, we will be able to complete another large portion of the trail circling Chisholm Trail and City Park, do some more work on sidewalks, and install up to 80 LED trail lights.

The third action item is to approve an expenditure of funds in the amount of \$61,974.00 to purchase seven School Zone Beacon assemblies and associated parts to be paid from the Tobacco Settlement Endowment Trust. We qualified for this grant because we are a Certified Healthy City. The total project cost is \$152,292.00 with \$92,000 coming from the grant funds. Our City match is \$60,292.00 (\$53,330.00 in cash and \$6,953.00 in in-kind). The work to be completed is similar to what we did two years ago with the driver feed-back speed devices. We will also do the cross-walks and some sidewalk work.

The fourth and final action item is to adopt our final Budget Resolution (Resolution 2015-15) which establishes our required sinking fund.

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