

From: Grayson Bottom

Sent: Monday, July 14, 2014 11:36 AM

To: Gary Cooper; Tammy Kretchmar DeSpain; Donna Yanda; John Alberts; Ken Smith; Michael McEachern; Nick Grba; Richard Russell

Subject: City Council Update

While we have nine action items to consider, the first four are all related to this year's CDBG (Community Development Block Grant) funding. We are anticipating two projects in this fiscal year. This is the first project. As planned we will spend a total of \$129,134.00 (\$64,567 in grant funding and \$64,567 from the Capital Improvement Fund) to line burst two blocks of sanitary sewer between 9th and 11th on Cedar and prepare the road surface for an overlay that will be done later this year. As you are aware the area west of SH-4 to 11th Street north of Main Street is the only area in town that qualifies for CDBG funding.

The fifth action item is to consider an expenditure of funds in the amount of \$26,981.20 for the repainting and striping of our ladder truck in the Fire department. Chief Jones indicates the this truck has 13 to 15 more years of service. The truck needs to be repainted and some general maintenance to get us to that point. Also, as you are aware, each year we make application to FEMA for a second ladder truck. That truck will cost about \$1,500,000. So it is important to keep our current one up to date.

The sixth action item is to take care of more growing pains. We are out of space in the Lingo building where Development Services is currently located. If approved, we intend to move Mitchell and his team to the old DPS building where we have plenty of room. We will then move Human Resources to the Lingo building. These moves will allow the new PIO position to occupy HR's area. The cost to make ready the DPS building has been bid at \$56,357.00. We already pay \$800 per month for the building with three years remaining on the lease.

The seventh action item is consider vacating a 15 foot utility easement that was to serve Legacy Lakes Phase II. With all of the re-platting that has already been approved, we no longer need the easement. When final tenants are identified Mr. Niles will petition the City to take an easement that will be located in the proper place to serve those businesses.

The eighth action item is to approve a two year contract with FOP (Fraternal Order of Police) Lodge #173. In addition to certain language changes due to changes in State Law, the two areas that changed were going to a two year contract and awarding the 2.5% pay increase that is the same as for all employees. Going to a two year contract will bring the FOP contract in line with the Firefighter contract when they again renew in July of 2016.

The ninth and final action item is a MOU between the City and the IAFF (International Association of Fire Fighters) Local #2055 that amends their contract to allow for the same 2.5% pay increase that all other employees received.

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